

Table I: Taiwan imports of certain flat-rolled steel products plated or coated with zinc or zinc-alloys, in absolute terms and relative terms

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)
1. Taiwan imports from (metric ton)						
Mainland China (metric ton)	144,595	210,569	255,038	346,239	314,721	238,883
% change from base year ¹		45.6	76.4	139.5	117.7	
% change from previous year		45.6	21.1	35.8	-9.1	
Korea (metric ton)	8,765	35,644	26,996	17,184	36,454	24,711
% change from base year		306.7	208.0	96.1	315.9	
% change from previous year		306.7	-24.3	-36.3	112.1	
All sources in question (metric ton)	153,360	246,213	282,034	363,423	351,175	263,594
% change from base year		60.5	83.9	137.0	129.0	
% change from previous year		60.5	14.5	28.9	-3.4	
All sources not in question (metric ton)	194,605	180,334	188,048	167,145	116,754	89,114
% change from base year		-7.3	-3.4	-14.1	-40.0	
% change from previous year		-7.3	4.3	-11.1	-30.1	
Total imports(metric ton)	347,965	426,547	470,082	530,568	467,929	352,708
% change from base year		22.6	35.1	52.5	34.5	
% change from previous year		22.6	10.2	12.9	-11.8	
2. Domestic sales (metric ton)						
Domestic sales	1,256,705	1,216,770	1,249,129	1,219,715	1,253,932	938,755
% change from base year		-3.2	-0.6	-2.9	-0.2	
% change from previous year		-3.2	2.7	-2.4	2.8	
3. Apparent consumption(metric ton)	1,604,670	1,643,317	1,719,211	1,750,283	1,721,861	1,291,463
% change from base year		2.4	7.1	9.1	7.3	
% change from previous year		2.4	4.6	1.8	-1.6	
4. Share of the quantity of Taiwan imports (%)						
Taiwan imports from-						
Mainland China (%)	41.6	49.4	54.3	65.3	67.3	67.7
% change from base year		18.8	30.6	57.0	61.9	
% change from previous year		18.8	9.9	20.3	3.1	
Korea (%)	2.5	8.4	5.7	3.2	7.8	7.0
% change from base year		231.7	128.0	28.6	209.3	
% change from previous year		231.7	-31.3	-43.6	140.5	
All sources in question (%)	44.1	57.7	60.0	68.5	75.0	74.7
% change from base year		31.0	36.1	55.4	70.3	
% change from previous year		31.0	3.9	14.2	9.6	
All sources not in question(%)	55.9	42.3	40.0	31.5	25.0	25.3
% change from base year		-24.4	-28.5	-43.7	-55.4	
% change from previous year		-24.4	-5.4	-21.2	-20.8	
5. Share of the quantity of Taiwan consumption(%)						
Producers' Taiwan sales (%)	78.3	74.0	72.7	69.7	72.8	72.7
% change from base year		-5.5	-7.2	-11.0	-7.0	
% change from previous year		-5.5	-1.9	-4.1	4.5	
Taiwan imports from-						
Mainland China (%)	9.0	12.8	14.8	19.8	18.3	18.5
% change from base year		42.2	64.6	119.5	102.8	
% change from previous year		42.2	15.8	33.3	-7.6	

Table I: Taiwan imports of certain flat-rolled steel products plated or coated with zinc or zinc-alloys, in absolute terms and relative terms

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)
Korea (%)	0.5	2.2	1.6	1.0	2.1	1.9
% change from base year		297.1	187.5	79.7	287.6	
% change from previous year		297.1	-27.6	-37.5	115.6	
All sources in question (%)	9.6	15.0	16.4	20.8	20.4	20.4
% change from base year		56.8	71.7	117.3	113.4	
% change from previous year		56.8	9.5	26.6	-1.8	
All sources not in question(%)	12.1	11.0	10.9	9.5	6.8	6.9
% change from base year		-9.5	-9.8	-21.3	-44.1	
% change from previous year		-9.5	-0.3	-12.7	-29.0	
6. Relative to the Taiwan production						
Taiwan production	3,367,990	3,160,485	3,262,645	3,438,075	3,326,590	2,519,745
Taiwan imports from						
Mainland China (%)	4.3	6.7	7.8	10.1	9.5	9.5
% change from base year		55.2	82.1	134.6	120.4	
% change from previous year		55.2	17.3	28.8	-6.1	
Korea (%)	0.3	1.1	0.8	0.5	1.1	1.0
% change from base year		333.4	217.9	92.1	321.1	
% change from previous year		333.4	-26.6	-39.6	119.2	
All sources in question (%)	4.6	7.8	8.6	10.6	10.6	10.5
% change from base year		71.1	89.8	132.1	131.8	
% change from previous year		71.1	11.0	22.3	-0.1	
All sources not in question(%)	5.8	5.7	5.8	4.9	3.5	3.5
% change from base year		-1.2	-0.2	-15.9	-39.3	
% change from previous year		-1.2	1.0	-15.7	-27.8	

Source:

1. Import data were collected and compiled from 'Trade Statistics Search', the official website of the Customs Administration, Ministry of Finance, using reference CCC Codes relevant to the case as published by said Ministry, except the following groups of codes:
(1) presumably alloy steel: 72259100005, 72259200004, 72259910005, 72269910004, 72269920002;
(2) subsequently excluded from subject product: 72104900611, 72104900620, 72104900639.
2. Data concerning the domestic industry is based on questionnaire responses from the six domestic producers. Almost all figures relating to production listed above are inclusive of those captively consumed, with the exceptions of domestic sales, price of domestic sales, market share, and operation profits, all of which pertain only to the merchant market. During the period of investigation, production for captive consumption averaged around 18% of all Taiwan production.

Note: 1. The base year is the first year the data is available.

2016(Jan.-Sep.)	
177,820	
-25.6	
-25.6	
25,476	
3.1	
3.1	
203,296	
-22.9	
-22.9	
109,249	
22.6	
22.6	
312,545	
-11.4	
-11.4	
1,057,103	
12.6	
12.6	
1,369,648	
6.1	
6.1	
56.9	
-16.0	
-16.0	
8.2	
16.3	
16.3	
65.0	
-13.0	
-13.0	
35.0	
38.3	
38.3	
77.2	
6.2	
6.2	
13.0	
-29.8	
-29.8	

2016(Jan.-Sep.)
1.9
-2.8
-2.8
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-27.3
8.0
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15.6
2,707,142
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-30.7
-30.7
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-4.0
-4.0
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14.1
14.1

Table II: Weighted-average prices of domestic and imported certain certain flat-rolled steel products plated or coated with zinc or zinc-alloys

Unit: NT\$/M. T.

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
1. Price of domestic sales							
Price of domestic sales	25,306	22,860	21,613	21,565	17,243	17,780	17,401
% change from the base year ¹		-9.7	-14.6	-14.8	-31.9		-2.1
% change from the previous year		-9.7	-5.5	-0.2	-20.0		-2.1
2. Manufacturing cost of domestic sales							
Manufacturing cost of domestic sales	***	***	***	***	***	***	***
% change from the base year		-5.3	-11.3	-10.0	-26.0		-19.2
% change from the previous year		-5.3	-6.4	1.5	-17.8		-19.2
3. Price of export sales							
Price of export sales	26,881	25,581	24,178	24,652	21,822	22,597	19,596
% change from the base year		-4.8	-10.1	-8.3	-18.8		-13.3
% change from the previous year		-4.8	-5.5	2.0	-11.5		-13.3
4. Import prices (weighted-average CIF)							
Taiwan imports from							
Mainland China	24,793	22,261	21,307	20,900	16,080	16,722	13,984
% change from base year		-10.2	-14.1	-15.7	-35.1		-16.4
% change from previous year		-10.2	-4.3	-1.9	-23.1		-16.4
Korea	24,267	22,315	22,635	22,535	18,806	19,909	16,564
% change from base year		-8.0	-6.7	-7.1	-22.5		-16.8
% change from previous year		-8.0	1.4	-0.4	-16.5		-16.8
all sources in question	24,763	22,268	21,434	20,977	16,363	17,020	14,307
% change from the base year		-10.1	-13.4	-15.3	-33.9		-15.9
% change from the previous year		-10.1	-3.7	-2.1	-22.0		-15.9
all sources not in question	28,358	26,431	25,758	31,255	26,113	26,554	21,535
% change from the base year		-6.8	-9.2	10.2	-7.9		-18.9
% change from the previous year		-6.8	-2.5	21.3	-16.5		-18.9
All sources	26,774	24,028	23,164	24,125	18,796	19,429	16,834
% change from the base year		-10.3	-13.5	-9.9	-29.8		-13.4
% change from the previous year		-10.3	-3.6	4.1	-22.1		-13.4
5. Price undercutting² by							
Taiwan imports from							
Mainland China	513	599	306	665	1,163	1,058	3,417
ratio (%)	2.0	2.6	1.4	3.1	6.7	6.0	19.6
Korea	1,039	545	-1,022	-970	-1,563	-2,129	837
ratio (%)	4.1	2.4	-4.7	-4.5	-9.1	-12.0	4.8
imports from all sources in question	543	592	179	588	880	760	3,094
ratio (%)	2.1	2.6	0.8	2.7	5.1	4.3	17.8
imports from all sources not in question	-3,052	-3,571	-4,145	-9,690	-8,870	-8,774	-4,134
ratio (%)	-12.1	-15.6	-19.2	-44.9	-51.4	-49.3	-23.8

Source:

- Import data were collected and compiled from 'Trade Statistics Search', the official website of the Customs Administration, Ministry of Finance, using reference CCC Codes relevant to the case as published by said Ministry, except the following groups of codes:
 - presumably alloy steel: 72259100005, 72259200004, 72259910005, 72269910004, 72269920002;
 - subsequently excluded from subject product: 72104900611, 72104900620, 72104900639.
- Data concerning the domestic industry is based on questionnaire responses from the six domestic producers. 'Price of domestic sales' denotes prices on the merchant market.

Note: 1. The base year is the first year the data is available.

2. Price undercutting = price of domestic sales - the CIF price of subject import. Ratio: price undercutting ÷ price of domestic sales × 100%

Table III: Summary data on the domestic industry of certain flat-rolled steel products plated or coated with zinc or zinc-alloys

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
1. Production (metric ton)	3,367,990	3,160,485	3,262,645	3,438,075	3,326,590	2,519,745	2,707,142
- % change from base year ¹		-6.2	-3.1	2.1	-1.2		7.4
- % change from previous year		-6.2	3.2	5.4	-3.2		7.4
2. Productivity(metric ton/1000 working hours)	2,611	2,357	2,392	2,552	2,452	2,490	2,678
- % change from base year		-9.7	-8.4	-2.3	-6.1		7.5
- % change from previous year		-9.7	1.5	6.7	-3.9		7.5
3. Utilization of capacity(%)	82.5	75.9	78.3	82.5	79.9	80.7	86.7
- % change from base year		-8.0	-5.1	0.0	-3.2		7.4
- % change from previous year		-8.0	3.2	5.4	-3.2		7.4
4. Inventories (metric ton)	160,273	136,721	170,417	182,366	189,835	179,874	223,687
- % change from base year		-14.7	6.3	13.8	18.4		24.4
- % change from previous year		-14.7	24.6	7.0	4.1		24.4
Inventories from output(%)	4.8	4.3	5.2	5.3	5.7	7.1	8.3
- % change from base year		-9.1	9.8	11.5	19.9		15.7
- % change from previous year		-9.1	20.7	1.6	7.6		15.7
5. Domestic Sales (metric ton)	1,256,705	1,216,770	1,249,129	1,219,715	1,253,932	938,755	1,057,103
- % change from base year		-3.2	-0.6	-2.9	-0.2		12.6
- % change from previous year		-3.2	2.7	-2.4	2.8		12.6
6. Export sales (metric ton)	1,454,257	1,396,332	1,401,256	1,578,195	1,397,017	1,101,905	1,033,100
- % change from base year		-4.0	-3.6	8.5	-3.9		-6.2
- % change from previous year		-4.0	0.4	12.6	-11.5		-6.2
7. Apparent consumption (%)	78.3	74.0	72.7	69.7	72.8	72.7	77.2
- % change from base year		-5.5	-7.2	-11.0	-7.0		6.2
- % change from previous year		-5.5	-1.9	-4.1	4.5		6.2
8. Price of domestic sales(NT\$/M.T.)	25,306	22,860	21,613	21,565	17,243	17,780	17,401
- % change from base year		-9.7	-14.6	-14.8	-31.9		-2.1
- % change from previous year		-9.7	-5.5	-0.2	-20.0		-2.1
9. Price of export sales (NT\$/M.T.)	26,881	25,581	24,178	24,652	21,822	22,597	19,596
- % change from base year		-4.8	-10.1	-8.3	-18.8		-13.3
- % change from previous year		-4.8	-5.5	2.0	-11.5		-13.3
10. Operating Profit (in 1,000 NT\$)	-488,334	-2,603,671	-133,800	633,841	779,837	856,809	4,680,451
- % change from base year		-433.2	72.6	229.8	259.7		446.3
- % change from previous year		-433.2	94.9	573.7	23.0		446.3
Operating Profit for domestic sales	-418,231	-1,855,435	-874,708	-949,342	-1,450,949	-1,148,130	1,176,694
Operating Profit for export sales	-70,102	-748,236	740,908	1,583,183	2,230,787	2,004,939	3,503,757
11. Incomes before income taxes (1,000NT\$)	-59,903	-2,163,122	-296,348	-185,288	-1,630,093	-1,289,196	2,226,117
- % change from base year		-3,511.0	-394.7	-209.3	-2,621.2		272.7
- % change from previous year		3,511.0	86.3	37.5	-779.8		272.7
12. Return of Investment (%)	-0.06	-4.99	-1.12	0.41	-0.95	-0.29	3.73
- % change from base year		-8,395.3	-1,806.1	792.5	-1,509.2		1,369.5
- % change from previous year		-8,395.3	77.6	136.3	-332.4		1,369.5
13. Cash Flow (in 1,000 NT\$)	3,942,874	5,108,622	5,323,582	4,882,532	5,684,264	3,737,908	2,865,619
- % change from base year		29.6	35.0	23.8	44.2		-23.3
- % change from previous year		29.6	4.2	-8.3	16.4		-23.3

Table III: Summary data on the domestic industry of certain flat-rolled steel products plated or coated with zinc or zinc-alloys

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
14. Employment² (person)	574	598	605	601	604	602	611
- % change from base year		4.3	5.5	4.7	5.2		1.6
- % change from previous year		4.3	1.2	-0.7	0.5		1.6
15. Hourly wages (NT\$)	418	384	397	423	400	422	449
- % change from base year		-8.0	-4.9	1.3	-4.1		6.5
- % change from previous year		-8.0	3.4	6.5	-5.3		6.5

Source:

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 (2) subsequently excluded from subject product: 72104900611, 72104900620, 72104900639.
- Data concerning the domestic industry is based on questionnaire responses from the six domestic producers. Almost all figures relating to production listed above are inclusive of those captively consumed, with the exceptions of domestic sales, price of domestic sales, market share, and operation profits, all of which pertain only to the merchant market. During the period of investigation, production for captive consumption averaged around 18% of all Taiwan production. Income before tax, return of investment, and cash flow are allocated in accordance with the ratio to which the sales of domestic like product make up all sales of each known producer.

Note: 1. The base year is the first year the data is available.

- Those who operates on production lines of certain flat-rolled steel products plated or coated with zinc or zinc-alloys.