

Table I: Taiwan imports of carbon steel plate, in absolute terms and relative terms

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
<b>1. Taiwan imports from (metric ton)</b>							
Brazil (metric ton)	40,910	45,541	24,884	32,856	26,963	20,770	5,611
% change from base year		11.3	-39.2	-19.7	-34.1		-73.0
% change from previous year		11.3	-45.4	32.0	-17.9		-73.0
Mainland China (metric ton)	187,811	147,433	101,073	149,450	103,039	68,475	115,595
% change from base year		-21.5	-46.2	-20.4	-45.1		68.8
% change from previous year		-21.5	-31.4	47.9	-31.1		68.8
India (metric ton)	57,042	55,108	81,924	74,099	25,421	25,421	0
% change from base year		-3.4	43.6	29.9	-55.4		-100.0
% change from previous year		-3.4	48.7	-9.6	-65.7		-100.0
Indonesia (metric ton)	5,047	0	0	63,360	56,638	47,721	1,026
% change from base year		-100.0	-100.0	1155.4	1022.2		-97.9
% change from previous year		-100.0	NA	NA	-10.6		-97.9
Korea (metric ton)	15,849	57,028	71,514	90,198	164,319	126,142	30,211
% change from base year		259.8	351.2	469.1	936.8		-76.1
% change from previous year		259.8	25.4	26.1	82.2		-76.1
Ukraine (metric ton)	7,945	14,983	35,517	80,971	21,175	21,175	20,006
% change from base year		88.6	347.0	919.1	166.5		-5.5
% change from previous year		88.6	137.0	128.0	-73.8		-5.5
All sources in question (metric ton)	314,604	320,093	314,912	490,934	397,555	309,704	172,449
% change from base year		1.7	0.1	56.0	26.4		-44.3
% change from previous year		1.7	-1.6	55.9	-19.0		-44.3
All sources not in question (metric ton)	59,819	104,105	141,590	83,495	83,418	64,770	51,116
% change from base year		74.0	136.7	39.6	39.5		-21.1
% change from previous year		74.0	36.0	-41.0	-0.1		-21.1
Total imports(metric ton)	374,423	424,198	456,502	574,429	480,973	374,474	223,565
% change from base year		13.3	21.9	53.4	28.5		-40.3
% change from previous year		13.3	7.6	25.8	-16.3		-40.3
<b>2. Domestic sales (metric ton)</b>							
Domestic sales (metric ton)	***	***	***	***	***	***	***
% change from base year		-8.3	-13.5	-14.9	-18.9		-2.2
% change from previous year		-8.3	-5.7	-1.6	-4.7		-2.2
<b>3. Apparent consumption (metric ton)</b>	***	***	***	***	***	***	***
% change from base year		-3.0	-4.8	1.9	-7.3		-15.0
% change from previous year		-3.0	-1.9	7.0	-9.0		-15.0
<b>4. Share of the quantity of Taiwan imports (%)</b>							
Taiwan imports from-							
Brazil	10.9	10.7	5.5	5.7	5.6	5.5	2.5
% change from base year		-1.7	-50.1	-47.7	-48.7		-54.7
% change from previous year		-1.7	-49.2	4.9	-2.0		-54.7
Mainland China	50.2	34.8	22.1	26.0	21.4	18.3	51.7
% change from base year		-30.7	-55.9	-48.1	-57.3		182.8
% change from previous year		-30.7	-36.3	17.5	-17.7		182.8
India	15.2	13.0	17.9	12.9	5.3	6.8	0.0
% change from base year		-14.7	17.8	-15.3	-65.3		-100.0
% change from previous year		-14.7	38.1	-28.1	-59.0		-100.0
Indonesia	1.3	0.0	0.0	11.0	11.8	12.7	0.5
% change from base year		-100.0	-100.0	718.3	773.6		-96.4
% change from previous year		-100.0	NA	NA	6.8		-96.4
Korea	4.2	13.4	15.7	15.7	34.2	33.7	13.5
% change from base year		217.6	270.1	271.0	707.1		-59.9
% change from previous year		217.6	16.5	0.2	117.6		-59.9
Ukraine	2.1	3.5	7.8	14.1	4.4	5.7	8.9
% change from base year		66.5	266.7	564.3	107.5		58.3
% change from previous year		66.5	120.3	81.2	-68.8		58.3
All sources in question (%)	84.0	75.5	69.0	85.5	82.7	82.7	77.1
% change from base year		-10.2	-17.9	1.7	-1.6		-6.7
% change from previous year		-10.2	-8.6	23.9	-3.3		-6.7
All sources not in question(%)	16.0	24.5	31.0	14.5	17.3	17.3	22.9
% change from base year		53.6	94.1	-9.0	8.6		32.2
% change from previous year		53.6	26.4	-53.1	19.3		32.2

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
<b>5. Share of the quantity of Taiwan consumption(%)</b>							
Producers' Taiwan sales (%)	***	***	***	***	***	***	***
% change from base year		-5.5	-9.1	-16.4	-12.5		15.0
% change from previous year		-5.5	-3.9	-8.0	4.7		15.0
Taiwan imports from-							
Brazil sales (%)	***	***	***	***	***	***	***
% change from base year		14.8	-36.1	-21.1	-28.9		-68.2
% change from previous year		14.8	-44.3	23.4	-9.8		-68.2
Mainland China sales (%)	***	***	***	***	***	***	***
% change from base year		-19.1	-43.4	-21.9	-40.8		98.5
% change from previous year		-19.1	-30.1	38.2	-24.2		98.5
India sales (%)	***	***	***	***	***	***	***
% change from base year		-0.4	50.9	27.5	-51.9		-100.0
% change from previous year		-0.4	51.5	-15.5	-62.3		-100.0
Indonesia sales (%)	***	***	***	***	***	***	***
% change from base year		-100.0	-100.0	1132.6	1110.7		-97.5
% change from previous year		-100.0	NA	NA	-1.8		-97.5
Korea sales (%)	***	***	***	***	***	***	***
% change from base year		270.9	374.2	458.8	1018.5		-71.8
% change from previous year		270.9	27.8	17.8	100.2		-71.8
Ukraine sales (%)	***	***	***	***	***	***	***
% change from base year		94.4	369.8	900.6	187.5		11.1
% change from previous year		94.4	141.6	113.0	-71.3		11.1
All sources in question (%)	***	***	***	***	***	***	***
% change from base year		4.9	5.2	53.2	36.3		-34.5
% change from previous year		4.9	0.3	45.7	-11.0		-34.5
All sources not in question(%)	***	***	***	***	***	***	***
% change from base year		79.4	148.7	37.0	50.4		-7.2
% change from previous year		79.4	38.6	-44.9	9.8		-7.2
<b>6. Relative to the Taiwan production</b>							
Taiwan production	***	***	***	***	***	***	***
Taiwan imports from-							
Brazil production (%)	***	***	***	***	***	***	***
% change from base year		21.7	-31.5	-9.6	-19.8		-73.2
% change from previous year		21.7	-43.7	31.9	-11.3		-73.2
Mainland China production (%)	***	***	***	***	***	***	***
% change from base year		-14.2	-39.4	-10.5	-33.3		67.5
% change from previous year		-14.2	-29.3	47.7	-25.5		67.5
India production(%)	***	***	***	***	***	***	***
% change from base year		5.6	61.8	46.2	-45.8		-100.0
% change from previous year		5.6	53.2	-9.7	-62.9		-100.0
Indonesia production (%)	***	***	***	***	***	***	***
% change from base year		-100.0	-100.0	1312.4	1264.8		-97.9
% change from previous year		-100.0	NA	NA	-3.4		-97.9
Korea production (%)	***	***	***	***	***	***	***
% change from base year		293.3	408.3	540.3	1160.9		-76.2
% change from previous year		293.3	29.2	26.0	96.9		-76.2
Ukraine production (%)	***	***	***	***	***	***	***
% change from base year		106.1	403.6	1046.6	224.1		-6.3
% change from previous year		106.1	144.3	127.7	-71.7		-6.3
All sources in question (%)	***	***	***	***	***	***	***
% change from base year		11.2	12.8	75.6	53.7		-44.8
% change from previous year		11.2	1.4	55.7	-12.5		-44.8
All sources not in question(%)	***	***	***	***	***	***	***
% change from base year		90.2	166.6	57.0	69.6		-21.7
% change from previous year		90.2	40.2	-41.1	8.0		-21.7

Source:1."Trade Statistics Search," website of Customs Administration, Ministry of Finance. The data has been handled as follows:(1) Imports other than that from Mainland China are compiled from 19 CCC codes: 72085110100, 72085110208, 72085110306, 72085120000, 72085130008, 72085140006, 72085210207, 72085220205, 72085230203, 72089010005, 72089021002, 72089030001, 72089040009, 72111410101, 72111410209, 72111410307, 72111420207, 72111430205, 72111440203; Imports from Mainland China are compiled from the above 19 CCC codes plus CCC code 72254000908(plate with boron or titanium); Imports under CCC code 72269100905 are not included as it should be alloy steel. (2) Data listed in the table has been deducted imports of excluded products reported by cooperative importers.

2. Compiled from data submitted by the two domestic producers in response to the ITC questionnaires.

Note: The base year is the first year the data is available.

Table II: Weighted-average prices of domestic and imported carbon steel plate

Unit:NT\$/MT.

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
<b>1. Price of domestic sales</b>							
Price of domestic sales	***	***	***	***	***	***	***
% change from the base year		-9.3	-19.4	-21.6	-35.7		-3.0
% change from the previous year		-9.3	-11.2	-2.8	-17.9		-3.0
<b>2. Manufacturing cost of domestic sales</b>							
Manufacturing cost of domestic sales	***	***	***	***	***	***	***
% change from the base year		-12.0	-21.5	-28.4	-38.5		-14.2
% change from the previous year		-12.0	-10.8	-8.7	-14.2		-14.2
<b>3. Price of export sales</b>							
Price of export sales	***	***	***	***	***	***	***
% change from the base year		-13.5	-25.6	-20.9	-35.6		-16.7
% change from the previous year		-13.5	-14.0	6.4	-18.7		-16.7
<b>4. Import prices (weighted-average CIF)</b>							
Brazil (weighted-average CIF)	18,831	15,674	15,224	15,056	11,980	12,218	9,174
% change from base year		-16.8	-19.2	-20.0	-36.4		-24.9
% change from previous year		-16.8	-2.9	-1.1	-20.4		-24.9
Mainland China (weighted-average CIF)	22,138	19,503	17,875	17,101	13,459	14,618	11,592
% change from base year		-11.9	-19.3	-22.8	-39.2		-20.7
% change from previous year		-11.9	-8.3	-4.3	-21.3		-20.7
India (weighted-average CIF)	21,740	18,344	16,256	16,812	14,245	14,245	
% change from base year		-15.6	-25.2	-22.7	-34.5		NA
% change from previous year		-15.6	-11.4	3.4	-15.3		NA
Indonesia (weighted-average CIF)	25,005			17,945	13,733	14,067	12,932
% change from base year		NA	NA	-28.2	-45.1		-8.1
% change from previous year		NA	NA	NA	-23.5		-8.1
Korea (weighted-average CIF)	24,083	20,730	19,023	18,628	15,268	16,036	13,358
% change from base year		-13.9	-21.0	-22.7	-36.6		-16.7
% change from previous year		-13.9	-8.2	-2.1	-18.0		-16.7
Ukraine (weighted-average CIF)	22,869	19,708	16,507	17,257	15,343	15,343	10,882
% change from base year		-13.8	-27.8	-24.5	-32.9		-29.1
% change from previous year		-13.8	-16.2	4.5	-11.1		-29.1
all sources in question	21,799	18,987	17,351	17,336	14,296	14,969	11,749
% change from the base year		-12.9	-20.4	-20.5	-34.4		-21.5
% change from the previous year		-12.9	-8.6	-0.1	-17.5		-21.5
all sources not in question	21,325	20,519	18,423	18,941	16,444	16,940	14,669
% change from the base year		-3.8	-13.6	-11.2	-22.9		-13.4
% change from the previous year		-3.8	-10.2	2.8	-13.2		-13.4
All sources	21,723	19,363	17,683	17,569	14,668	15,310	12,416
% change from the base year		-10.9	-18.6	-19.1	-32.5		-18.9
% change from the previous year		-10.9	-8.7	-0.6	-16.5		-18.9
<b>5. Price undercutting by imports from</b>							
Brazil	100	113	80	74	66	68	108
ratio	100.0	124.7	99.2	94.0	103.2	103.4	170.0
Mainland China	100	110	80	87	90	63	147
ratio	100.0	121.5	98.9	110.6	140.2	95.6	230.5
India	100	131	118	85	57	66	
ratio	100.0	144.7	146.2	108.5	87.9	101.1	NA
Indonesia	100			1,226	1,693	1,693	2,136
ratio	100.0	NA	NA	1563.7	2632.7	2579.3	3355.8
Korea	100	196	117	102	85	44	249
ratio	100.0	216.2	145.7	129.6	132.1	67.2	390.9
Ukraine	100	137	165	108	36	51	225
ratio	100.0	150.4	205.0	137.3	56.6	77.7	353.2
imports from all sources in question	100	114	87	71	56	46	127
ratio	100.0	126.1	108.3	90.4	87.1	69.9	199.8
imports from all sources not in question	100	60	48	20	-7	-11	35
ratio	100.0	66.3	60.1	25.7	-11.0	-17.3	55.1

Source: 1. "Trade Statistics Search," website of Customs Administration, Ministry of Finance. The data has been handled as follows: (1) Imports other than that from Mainland China are compiled from 19 CCC codes: 72085110100, 72085110208, 72085110306, 72085120000, 72085130008, 72085140006, 72085210207, 72085220205, 72085230203, 72089010005, 72089021002, 72089030001, 72089040009, 72111410101, 72111410209, 72111410307, 72111420207, 72111430205, 72111440203; Imports from Mainland China are compiled from the above 19 CCC codes plus CCC code 72254000908 (plate with boron or titanium); Imports under CCC code 72269100905 are not included as it should be alloy steel. (2) Data listed in the table has been deducted imports of excluded products reported by cooperative importers.

2. Compiled from data submitted by the two domestic producers in response to the ITC questionnaires.

Note: 1. The base year is the first year the data is available.

2. Price undercutting = domestic price - import price in CIF, ratio = price undercutting / domestic price. Price undercutting and ratio are indexed, with data of the base year (2011) set to be 100.

Table III: Summary data on the domestic carbon steel plate industry

Items/Years	2011	2012	2013	2014	2015	2015(Jan.-Sep.)	2016(Jan.-Sep.)
<b>1. Output (metric ton)</b>	***	***	***	***	***	***	***
- % change from base year		-8.5	-11.2	-11.1	-17.8		0.8
- % change from previous year		-8.5	-3.0	0.1	-7.5		0.8
<b>2. Productivity (metric ton/1,000 working hours)</b>	***	***	***	***	***	***	***
- % change from base year		-5.2	-10.2	-12.1	-17.7		-2.4
- % change from previous year		-5.2	-5.2	-2.1	-6.4		-2.4
<b>3. Utilization of capacity (%)</b>	***	***	***	***	***	***	***
- % change from base year		-8.5	-11.2	-11.1	-17.8		0.8
- % change from previous year		-8.5	-3.0	0.1	-7.5		0.8
<b>4. Inventories (metric ton)</b>	***	***	***	***	***	***	***
- % change from base year		-17.0	-27.8	-17.3	-18.3		70.6
- % change from previous year		-17.0	-13.0	14.6	-1.2		70.6
<b>5. Domestic Sales (metric ton)</b>	***	***	***	***	***	***	***
- % change from base year		-8.3	-13.5	-14.9	-18.9		-2.2
- % change from previous year		-8.3	-5.7	-1.6	-4.7		-2.2
<b>6. Export Sales (metric ton)</b>	***	***	***	***	***	***	***
- % change from base year		14.0	65.1	92.6	29.7		10.3
- % change from previous year		14.0	44.8	16.7	-32.7		10.3
<b>7. Market share (%)</b>	***	***	***	***	***	***	***
- % change from base year		-5.5	-9.1	-16.4	-12.5		15.0
- % change from previous year		-5.5	-3.9	-8.0	4.7		15.0
<b>8. Selling price of domestic sales (NT\$/M.T.)</b>	***	***	***	***	***	***	***
- % change from base year		-9.3	-19.4	-21.6	-35.7		-3.0
- % change from previous year		-9.3	-11.2	-2.8	-17.9		-3.0
<b>9. Price of export sales (NT\$/M.T.)</b>	***	***	***	***	***	***	***
- % change from base year		-13.5	-25.6	-20.9	-35.6		-16.7
- % change from previous year		-13.5	-14.0	6.4	-18.7		-16.7
<b>10 Operating Profit (in 1,000 NT\$)</b>	***	***	***	***	***	***	***
Operating Profit for domestic sales		-9.1	-25.5	-12.2	-41.9		76.9
Operating Profit for export sales		-9.1	-18.0	17.9	-33.8		76.9
<b>11 Incomes before income taxes (in 1,000NT\$)</b>	***	***	***	***	***	***	***
- % change from base year		-15.2	-18.1	-1.9	-44.1		45.0
- % change from previous year		-15.2	-3.3	19.7	-43.0		45.0
<b>12 Return of Investment (%)</b>	***	***	***	***	***	***	***
- % change from base year		-15.0	-16.9	4.2	-41.0		16.7
- % change from previous year		-15.0	-2.2	25.4	-43.4		16.7
<b>13 Cash Flow (in 1,000 NT\$)</b>	100	321	3,472	274	187	152	202
<b>14 Employment(person)</b>	***	***	***	***	***	***	***
- % change from base year		-3.3	-1.1	1.6	-1.5		3.0
- % change from previous year		-3.3	2.3	2.6	-3.0		3.0
<b>15 Hourly wages (NT\$)</b>	***	***	***	***	***	***	***
- % change from base year		-18.1	-20.5	-16.0	-19.3		-14.5
- % change from previous year		-18.1	-2.9	5.6	-3.9		-14.5

Source:1."Trade Statistics Search," website of Customs Administration, Ministry of Finance. The data has been handled as follows:(1) Imports other than that from Mainland China are compiled from 19 CCC codes : 72085110100, 72085110208, 72085110306, 72085120000, 72085130008, 72085140006, 72085210207, 72085220205, 72085230203, 72089010005, 72089021002, 72089030001, 72089040009, 72111410101, 72111410209, 72111410307, 72111420207, 72111430205, 72111440203 ; Imports from Mainland China are compiled from the above 19 CCC codes plus CCC code 72254000908 ( plate with boron or titanium ) ; Imports under CCC code 72269100905 are not included as it should be alloy steel. (2) Data listed in the table has been deducted imports of excluded products reported by cooperative importers.

2. Compiled from data submitted by the two domestic producers in response to the ITC questionnaires.

Note: 1.The base year is the first year the data is available.

2. Cash Flow is indexed, with data of the base year (2011) set to be 100.