

Table I: Taiwan imports of ceramic tiles, in absolute terms and relative terms

Items/Years	2016	2017	2018	2019	2019(Jan.~Sep.)	2020(Jan.~Sep.)
1. Taiwan imports from (square meter)						
India (square meter)	2,528,452	2,992,316	4,153,919	5,601,717	3,948,355	4,169,725
% change from base year ¹		18.3	64.3	121.5		5.6
% change from previous year		18.3	38.8	34.9		5.6
Indonesia (square meter)	1,108,958	1,365,846	1,448,619	1,434,546	980,995	1,398,944
% change from base year		23.2	30.6	29.4		42.6
% change from previous year		23.2	6.1	-1.0		42.6
Vietnam (square meter)	5,242,020	4,442,028	3,814,879	3,729,770	2,759,792	3,518,119
% change from base year		-15.3	-27.2	-28.8		27.5
% change from previous year		-15.3	-14.1	-2.2		27.5
Malaysia (square meter)	1,299,609	1,194,203	1,275,560	1,255,971	902,241	890,916
% change from base year		-8.1	-1.9	-3.4		-1.3
% change from previous year		-8.1	6.8	-1.5		-1.3
All sources in question (square meter)	10,179,039	9,994,393	10,692,977	12,022,004	8,591,383	9,977,704
% change from base year		-1.8	5.0	18.1		16.1
% change from previous year		-1.8	7.0	12.4		16.1
All sources not in question (square meter)	3,810,982	3,861,879	4,838,721	3,657,821	2,825,149	3,156,662
% change from base year		1.3	27.0	-4.0		11.7
% change from previous year		1.3	25.3	-24.4		11.7
Total imports (square meter)	13,990,021	13,856,272	15,531,698	15,679,825	11,416,532	13,134,366
% change from base year		-1.0	11.0	12.1		15.0
% change from previous year		-1.0	12.1	1.0		15.0
2. Domestic sales (square meter)						
Domestic sales	14,149,751	13,976,367	14,596,841	14,605,415	10,285,616	12,024,479
% change from base year		-1.2	3.2	3.2		16.9
% change from previous year		-1.2	4.4	0.1		16.9
3. Apparent consumption (square meter)²	28,139,772	27,832,639	30,128,539	30,285,240	21,702,148	25,158,845
% change from base year		-1.1	7.1	7.6		15.9
% change from previous year		-1.1	8.2	0.5		15.9
4. Share of the quantity of Taiwan imports (%)						
Taiwan imports from-						
India (%)	18.1	21.6	26.7	35.7	34.6	31.7
% change from base year		19.5	48.0	97.7		-8.2
% change from previous year		19.5	23.8	33.6		-8.2
Indonesia (%)	7.9	9.9	9.3	9.1	8.6	10.7
% change from base year		24.4	17.7	15.4		24.0
% change from previous year		24.4	-5.4	-1.9		24.0
Vietnam (%)	37.5	32.1	24.6	23.8	24.2	26.8
% change from base year		-14.4	-34.4	-36.5		10.8
% change from previous year		-14.4	-23.4	-3.2		10.8
Malaysia (%)	9.3	8.6	8.2	8.0	7.9	6.8
% change from base year		-7.2	-11.6	-13.8		-14.2
% change from previous year		-7.2	-4.7	-2.5		-14.2
All sources in question (%)	72.8	72.1	68.8	76.7	75.3	76.0
% change from base year		-0.9	-5.4	5.4		0.9
% change from previous year		-0.9	-4.6	11.4		0.9
All sources not in question (%)	27.2	27.9	31.2	23.3	24.7	24.0
% change from base year		2.3	14.4	-14.4		-2.9
% change from previous year		2.3	11.8	-25.1		-2.9

5. Share of the quantity of Taiwan consumption(%)						
Producers' Taiwan sales (%)	50.3	50.2	48.4	48.2	47.4	47.8
% change from base year		-0.1	-3.6	-4.1		0.8
% change from previous year		-0.1	-3.5	-0.5		0.8
Taiwan imports from-						
India (%)	9.0	10.8	13.8	18.5	18.2	16.6
% change from base year		19.7	53.4	105.9		-8.9
% change from previous year		19.7	28.2	34.2		-8.9
Indonesia (%)	3.9	4.9	4.8	4.7	4.5	5.6
% change from base year		24.5	22.0	20.2		23.0
% change from previous year		24.5	-2.0	-1.5		23.0
Vietnam (%)	18.6	16.0	12.7	12.3	12.7	14.0
% change from base year		-14.3	-32.0	-33.9		10.0
% change from previous year		-14.3	-20.7	-2.7		10.0
Malaysia (%)	4.6	4.3	4.2	4.1	4.2	3.5
% change from base year		-7.1	-8.3	-10.2		-14.8
% change from previous year		-7.1	-1.3	-2.0		-14.8
All sources in question (%)	36.2	35.9	35.5	39.7	39.6	39.7
% change from base year		-0.7	-1.9	9.7		0.2
% change from previous year		-0.7	-1.2	11.8		0.2
All sources not in question (%)	13.5	13.9	16.1	12.1	13.0	12.5
% change from base year		2.5	18.6	-10.8		-3.6
% change from previous year		2.5	15.7	-24.8		-3.6
6. Relative to the Taiwan production						
Taiwan production (square meter)	14,172,317	13,428,160	14,201,537	13,626,543	9,631,711	12,232,732
Taiwan imports from-						
India (%)	17.8	22.3	29.2	41.1	41.0	34.1
% change from base year		24.9	63.9	130.4		-16.8
% change from previous year		24.9	31.3	40.5		-16.8
Indonesia (%)	7.8	10.2	10.2	10.5	10.2	11.4
% change from base year		30.0	30.4	34.5		12.3
% change from previous year		30.0	0.3	3.2		12.3
Vietnam (%)	37.0	33.1	26.9	27.4	28.7	28.8
% change from base year		-10.6	-27.4	-26.0		0.4
% change from previous year		-10.6	-18.8	1.9		0.4
Malaysia (%)	9.2	8.9	9.0	9.2	9.4	7.3
% change from base year		-3.0	-2.1	0.5		-22.3
% change from previous year		-3.0	1.0	2.6		-22.3
All sources in question (%)	71.8	74.4	75.3	88.2	89.2	81.6
% change from base year		3.6	4.8	22.8		-8.6
% change from previous year		3.6	1.2	17.2		-8.6
All sources not in question (%)	26.9	28.8	34.1	26.8	29.3	25.8
% change from base year		7.0	26.7	-0.2		-12.0
% change from previous year		7.0	18.5	-21.2		-12.0

Source: 1. Import data were collected and compiled from 'Trade Statistics Search', the official website of the Customs Administration, Ministry of Finance.

2. Data concerning the domestic industry is based on questionnaire responses from three domestic producers.

Note: 1. The base year is the first year the data is available.

2. Apparent consumption = Domestic sales + Total imports ◦

Table II: Weighted-average prices of domestic and imported ceramic tiles

Unit:NT\$/square meter

Items/Years	2016	2017	2018	2019	2019(Jan.-Sep.)	2020(Jan.-Sep.)
1. Price of domestic sales						
Price of domestic sales	332	303	298	285	289	284
% change from the base year		-9.0	-10.3	-14.3		-1.9
% change from the previous year		-9.0	-1.4	-4.5		-1.9
2. Manufacturing cost of domestic sales						
Manufacturing cost of domestic sales	222	219	230	233	238	205
% change from the base year		-1.1	3.8	4.8		-13.8
% change from the previous year		-1.1	5.0	1.0		-13.8
3. Price of export sales						
Price of export sales	306	292	292	295	300	276
% change from the base year		-4.8	-4.6	-3.8		-8.2
% change from the previous year		-4.8	0.3	0.8		-8.2
4. Import prices (weighted-average CIF)						
Taiwan imports from						
India	220	190	175	172	171	161
% change from the base year		-13.2	-20.3	-21.9		-5.6
% change from the previous year		-13.2	-8.1	-2.0		-5.6
Indonesia	226	213	215	207	212	194
% change from the base year		-5.6	-4.6	-8.0		-8.4
% change from the previous year		-5.6	1.0	-3.6		-8.4
Vietnam	217	194	182	180	183	166
% change from the base year		-10.9	-16.4	-17.2		-9.2
% change from the previous year		-10.9	-6.1	-1.0		-9.2
Malaysia	273	239	230	211	207	211
% change from the base year		-12.4	-15.5	-22.7		2.0
% change from the previous year		-12.4	-3.5	-8.5		2.0
All sources in question	226	201	189	182	183	172
% change from the base year		-11.1	-16.1	-19.2		-6.1
% change from the previous year		-11.1	-5.6	-3.7		-6.1
All sources not in question	443	434	342	430	438	400
% change from the base year		-1.9	-22.7	-2.9		-8.8
% change from the previous year		-1.9	-21.2	25.5		-8.8
All sources	285	266	237	240	246	227
% change from the base year		-6.7	-16.8	-15.7		-7.9
% change from the previous year		-6.7	-10.8	1.3		-7.9
5. Price undercutting by						
Taiwan imports from-						
India	113	112	123	114	118	122
ratio (%)	34.0	37.0	41.3	39.8	40.9	43.1
Indonesia	107	90	83	78	78	90
ratio (%)	32.2	29.6	27.9	27.3	26.9	31.7
Vietnam	115	109	117	105	107	118
ratio (%)	34.6	36.0	39.1	36.9	36.9	41.6
Malaysia	60	64	68	74	82	72
ratio (%)	18.0	21.1	22.8	26.1	28.3	25.5
imports from all sources in question	107	102	109	103	106	112
ratio (%)	32.1	33.7	36.5	36.0	36.7	39.4
imports from all sources not in question	-110	-132	-44	-145	-149	-116
ratio (%)	-33.2	-43.6	-14.7	-50.8	-51.4	-40.9

Source:1.Import data were collected and compiled from 'Trade Statistics Search', the official website of the Customs Administration, Ministry of Finance.

2.Data concerning the domestic industry is based on questionnaire responses from three domestic producers.

Table III: Summary data on the domestic industry of ceramic tiles

Item/Year	2016	2017	2018	2019	2019(Jan.-Sep.)	2020(Jan.-Sep.)
1. Production (square meter)	14,172,317	13,428,160	14,201,537	13,626,543	9,631,711	12,232,732
% change from base year		-5.3	0.2	-3.9		27.0
% change from previous year		-5.3	5.8	-4.0		27.0
2. Productivity (square meter/working hours)	5.2	5.0	5.3	5.1	4.9	6.5
% change from base year		-3.3	2.8	-1.2		33.2
% change from previous year		-3.3	6.4	-3.9		33.2
3. Utilization of capacity (%)	66.1	62.4	68.6	70.8	69.6	81.0
% change from base year		-5.6	3.8	7.1		16.4
% change from previous year		-5.6	9.9	3.2		16.4
4. Inventories (square meter)	4,982,659	4,862,013	4,936,755	4,384,574	4,555,967	5,101,715
% change from base year		-2.4	-0.9	-12.0		12.0
% change from previous year		-2.4	1.5	-11.2		12.0
5. Domestic sales (square meter)	14,149,751	13,976,367	14,596,841	14,605,415	10,285,616	12,024,479
% change from base year		-1.2	3.2	3.2		16.9
% change from previous year		-1.2	4.4	0.1		16.9
6. Export sales (square meter)	137,819	109,739	45,888	106,146	76,750	81,540
% change from base year		-20.4	-66.7	-23.0		6.2
% change from previous year		-20.4	-58.2	131.3		6.2
7. Share of the quantity of Taiwan consumption(%)	50.3	50.2	48.4	48.2	47.4	47.8
% change from base year		-0.1	-3.6	-4.1		0.8
% change from previous year		-0.1	-3.5	-0.5		0.8
8. Price of domestic sales (NT\$/square meter)	332	303	298	285	289	284
% change from base year		-9.0	-10.3	-14.3		-1.9
% change from previous year		-9.0	-1.4	-4.5		-1.9
9. Price of export sales (NT\$/square meter)	306	292	292	295	300	276
% change from base year		-4.8	-4.6	-3.8		-8.2
% change from previous year		-4.8	0.3	0.8		-8.2
10. Operating profit (1,000NT\$)	662,422	419,509	175,618	15,164	-39,992	411,054
% change from base year		-36.7	-73.5	-97.7		1127.8
% change from previous year		-36.7	-58.1	-91.4		1127.8
Operating profit for domestic sales (1,000NT\$)	689,888	453,979	210,527	44,755	-17,626	416,179
Operating profit for export sales (1,000NT\$)	-27,466	-34,470	-34,909	-29,592	-22,366	-5,125
11. Incomes before income taxes ¹ (1,000NT\$)	666,697	429,741	169,878	-13,226	-67,263	425,711
% change from base year		-35.5	-74.5	-102.0		732.9
% change from previous year		-35.5	-60.5	-107.8		732.9
12. Return of Investment ² (%)	32.4	21.9	9.5	0.4	-4.5	23.5
% change from base year		-32.4	-70.5	-98.7		618.9
% change from previous year		-32.4	-56.4	-95.7		618.9
13. Cash flow (1,000NT\$)	375,204	454,185	194,916	374,240	130,374	563,378
% change from base year		21.1	-48.1	-0.3		332.1
% change from previous year		21.1	-57.1	92.0		332.1
14. Employment (person)	942	932	928	943	944	927
% change from base year		-1.1	-1.4	0.1		-1.8
% change from previous year		-1.1	-0.3	1.6		-1.8
15. Hourly wages (NT\$)	184	182	192	197	195	208
% change from base year		-1.1	4.5	6.7		6.6
% change from previous year		-1.1	5.7	2.2		6.6

Sources: 1. Import data were collected and compiled from 'Trade Statistics Search', the official website of the Customs Administration, Ministry of Finance, using reference CCC Codes relevant to the case as published by said Ministry.

2. The domestic industry data is compiled from the answering questionnaire of three domestic producers.

Note : 1. Incomes before income taxes do not include non-operating loss

2. Return of Investment do not include non-operating loss.