

**Table I: Taiwan imports of float glass, in sheets in absolute terms and relative terms**

Items/Years	2017	2018	2019	2020	2021	2021 Q1	2022Q1
<b>1. Taiwan imports from</b>							
<b>Imports from countries concerned (metric ton)</b>	17,982	31,017	59,895	57,911	16,117	6,295	1,962
% change from base year <sup>1</sup>		72.5	233.1	222.0	-10.4		-68.8
% change from previous year		72.5	93.1	-3.3	-72.2		-68.8
<b>Malaysia (metric ton)</b>	4,735	17,668	34,701	27,324	1,434	996	302
% change from base year		273.1	632.8	477.0	-69.7		-69.7
% change from previous year		273.1	96.4	-21.3	-94.8		-69.7
<b>Indonesia (metric ton)</b>	8,630	7,033	17,667	19,161	6,487	2,579	708
% change from base year		-18.5	104.7	122.0	-24.8		-72.5
% change from previous year		-18.5	151.2	8.5	-66.1		-72.5
<b>Thailand (metric ton)</b>	4,617	6,317	7,528	11,427	8,196	2,720	952
% change from base year		36.8	63.0	147.5	77.5		-65.0
% change from previous year		36.8	19.2	51.8	-28.3		-65.0
<b>Imports from other countries (metric ton)</b>	30,812	20,304	13,590	10,698	9,174	2,659	1,124
% change from base year		-34.1	-55.9	-65.3	-70.2		-57.8
% change from previous year		-34.1	-33.1	-21.3	-14.2		-57.8
<b>Total imports (metric ton)</b>	48,795	51,322	73,485	68,609	25,291	8,955	3,086
% change from base year		5.2	50.6	40.6	-48.2		-65.5
% change from previous year		5.2	43.2	-6.6	-63.1		-65.5
<b>2. Domestic sales (metric ton)</b>							
<b>Domestic sales</b>	***	***	***	***	***	***	***
% change from base year		-7.0	-13.8	-13.6	7.5		1.8
% change from previous year		-7.0	-7.4	0.2	24.5		1.8
<b>3. Apparent consumption (metric ton)<sup>2</sup></b>	***	***	***	***	***	***	***
% change from base year		-4.9	-2.8	-4.3	-2.1		-7.1
% change from previous year		-4.9	2.2	-1.6	2.4		-7.1
<b>4. Shares of import market (%)</b>							
<b>Imports from countries concerned (%)</b>	36.9	60.4	81.5	84.4	63.7	70.3	63.6
% change from base year		64.0	121.2	129.0	72.9		-9.5
% change from previous year		64.0	34.9	3.6	-24.5		-9.5
<b>Malaysia (%)</b>	9.7	34.4	47.2	39.8	5.7	11.1	9.8
% change from base year		254.7	386.6	310.4	-41.6		-12.0
% change from previous year		254.7	37.2	-15.7	-85.8		-12.0
<b>Indonesia (%)</b>	17.7	13.7	24.0	27.9	25.7	28.8	23.0
% change from base year		-22.5	35.9	57.9	45.0		-20.3
% change from previous year		-22.5	75.4	16.2	-8.2		-20.3
<b>Thailand (%)</b>	9.5	12.3	10.2	16.7	32.4	30.4	30.9
% change from base year		30.1	8.3	76.0	242.5		1.6
% change from previous year		30.1	-16.8	62.6	94.6		1.6
<b>Imports from other countries (%)</b>	63.1	39.6	18.5	15.6	36.3	29.7	36.4
% change from base year		-37.3	-70.7	-75.3	-42.6		22.6
% change from previous year		-37.3	-53.3	-15.7	132.6		22.6

**Table I: Taiwan imports of float glass, in sheets in absolute terms and relative terms**

Items/Years	2017	2018	2019	2020	2021	2021 Q1	2022Q1
<b>5. Market shares(%)</b>							
<b>Domestic producers' sales (%)</b>	***	***	***	***	***	***	***
% change from base year		-2.2	-11.4	-9.7	9.8		9.6
% change from previous year		-2.2	-9.4	1.9	21.6		9.6
<b>Imports from countries concerned (%)</b>	***	***	***	***	***	***	***
% change from base year		81.4	242.6	236.6	-8.5		-66.4
% change from previous year		81.4	88.9	-1.7	-72.8		-66.4
<b>Malaysia (%)</b>	***	***	***	***	***	***	***
% change from base year		292.3	653.7	503.1	-69.1		-67.4
% change from previous year		292.3	92.1	-20.0	-94.9		-67.4
<b>Indonesia (%)</b>	***	***	***	***	***	***	***
% change from base year		-14.3	110.6	132.1	-23.2		-70.4
% change from previous year		-14.3	145.7	10.2	-66.9		-70.4
<b>Thailand (%)</b>	***	***	***	***	***	***	***
% change from base year		43.9	67.7	158.7	81.3		-62.3
% change from previous year		43.9	16.6	54.3	-29.9		-62.3
<b>Imports from other countries (%)</b>	***	***	***	***	***	***	***
% change from base year		-30.7	-54.6	-63.7	-69.6		-54.5
% change from previous year		-30.7	-34.5	-20.0	-16.2		-54.5
<b>6. Imports relative to the Taiwan production</b>							
<b>Taiwan production (metric ton)</b>	***	***	***	***	***	***	***
<b>Imports from countries concerned (%)</b>	***	***	***	***	***	***	***
% change from base year		92.8	286.2	399.5	-11.2		-67.9
% change from previous year		92.8	100.3	29.3	-82.2		-67.9
<b>Malaysia (%)</b>	***	***	***	***	***	***	***
% change from base year		317.1	749.6	794.9	-70.0		-68.8
% change from previous year		317.1	103.7	5.3	-96.6		-68.8
<b>Indonesia (%)</b>	***	***	***	***	***	***	***
% change from base year		-8.9	137.3	244.3	-25.5		-71.7
% change from previous year		-8.9	160.5	45.1	-78.4		-71.7
<b>Thailand (%)</b>	***	***	***	***	***	***	***
% change from base year		52.9	89.0	283.9	75.8		-63.9
% change from previous year		52.9	23.6	103.1	-54.2		-63.9
<b>Imports from other countries (%)</b>	***	***	***	***	***	***	***
% change from base year		-26.3	-48.9	-46.2	-70.5		-56.5
% change from previous year		-26.3	-30.6	5.3	-45.2		-56.5

Source:1.Import data were compiled from 'Trade Statistics Search' dated 2022.5.26, the official website of the Customs Administration, Ministry of Finance.

2.Data concerning the domestic industry is based on questionnaire responses from one domestic producer(TAIWAN GLASS IND. CORP.).

Note: 1.The base year is the first year the data is available.

2.Apparent consumption=Domestic sales+Total imports.

**Table II: Weighted-average prices of domestic and imported float glass, in sheets**

Unit:NT\$/metric ton

Items/Years	2017	2018	2019	2020	2021	2021 Q1	2022 Q1
<b>1. Price of domestic sales</b>							
Price of domestic sales	***	***	***	***	***	***	***
% change from the base year		-3.1	-4.8	-12.1	-9.6		23.3
% change from the previous year		-3.1	-1.7	-7.7	2.8		23.3
<b>2. Manufacturing cost of domestic sales</b>							
Manufacturing cost of domestic sales	***	***	***	***	***	***	***
% change from the base year		10.4	14.9	10.3	-3.4		13.2
% change from the previous year		10.4	4.1	-4.0	-12.4		13.2
<b>3. Price of export sales</b>							
Price of export sales	***	***	***	***	***	***	***
% change from the base year		4.8	13.6	1.7	-4.2		-4.8
% change from the previous year		4.8	8.4	-10.5	-5.8		-4.8
<b>4. Import prices (weighted-average CIF)</b>							
Imports from countries concerned	11,358	9,800	8,998	8,308	11,755	10,013	14,156
% change from the base year		-13.7	-20.8	-26.9	3.5		41.4
% change from the previous year		-13.7	-8.2	-7.7	41.5		41.4
Malaysia	8,002	7,733	7,439	6,483	6,378	5,289	9,675
% change from the base year		-3.4	-7.0	-19.0	-20.3		82.9
% change from the previous year		-3.4	-3.8	-12.9	-1.6		82.9
Indonesia	12,216	11,958	10,847	9,981	10,146	9,545	12,857
% change from the base year		-2.1	-11.2	-18.3	-16.9		34.7
% change from the previous year		-2.1	-9.3	-8.0	1.7		34.7
Thailand	13,197	13,177	11,844	9,867	13,969	12,186	16,544
% change from the base year		-0.2	-10.3	-25.2	5.8		35.8
% change from the previous year		-0.2	-10.1	-16.7	41.6		35.8
Imports from other countries	28,960	32,327	20,385	22,215	26,160	22,356	49,696
% change from the base year		11.6	-29.6	-23.3	-9.7		122.3
% change from the previous year		11.6	-36.9	9.0	17.8		122.3
All sources	22,473	18,712	11,103	10,476	16,980	13,679	27,096
% change from the base year		-16.7	-50.6	-53.4	-24.4		98.1
% change from the previous year		-16.7	-40.7	-5.6	62.1		98.1
<b>5. Price undercutting by</b>							
Imports from countries concerned	***	***	***	***	***	***	***
ratio (%) <sup>1</sup>	-100.0	185.0	338.0	338.0	-475.0	-253.0	-658.0
Malaysia	***	***	***	***	***	***	***
ratio (%) <sup>1</sup>	100.0	101.0	107.0	122.0	133.0	157.0	51.0
Indonesia	***	***	***	***	***	***	***
ratio (%) <sup>1</sup>	-100.0	-110.0	-36.0	-33.0	-23.0	-42.0	-125.0
Thailand	***	***	***	***	***	***	***
ratio (%) <sup>1</sup>	-100.0	-118.0	-67.0	-13.0	199.0	-163.0	-229.0
Imports from other countries	***	***	***	***	***	***	***
ratio (%) <sup>1</sup>	-100.0	-125.0	-58.0	-80.0	-100.0	-88.0	-208.0

Source:1.Import data were compiled from 'Trade Statistics Search' dated 2022.5.26, the official website of the Customs Administration, Ministry of Finance.

2.Data concerning the domestic industry is based on questionnaire responses from one domestic producer(TAIWAN GLASS IND. CORP.).

Note: 1.Shown by indexation.

**Table III: Summary data on the domestic industry of float glass, in sheets**

Item/Year	2017	2018	2019	2020	2021	2021 Q1	2022 Q1
<b>1. Production (metric ton)</b>	***	***	***	***	***	***	***
% change from base year		-10.5	-13.7	-35.5	1.0		-3.0
% change from previous year		-10.5	-3.6	-25.2	56.6		-3.0
<b>2. Productivity (metric ton/working hours)</b>	***	***	***	***	***	***	***
% change from base year		-9.6	-9.0	-24.3	36.2		-5.1
% change from previous year		-9.6	0.7	-16.8	80.0		-5.1
<b>3. Utilization of capacity (%)</b>	***	***	***	***	***	***	***
% change from base year		-9.6	-11.6	-34.4	3.3		0.6
% change from previous year		-9.6	-2.2	-25.8	57.4		0.6
<b>4. Inventories (metric ton)</b>	***	***	***	***	***	***	***
% change from base year		3.8	28.5	-20.3	-19.8		-7.5
% change from previous year		3.8	23.7	-38.0	0.7		-7.5
<b>The proportion of inventories to production (%)</b>	***	***	***	***	***	***	***
% change from base year		16.0	48.9	23.6	-20.5		-4.7
% change from previous year		16.0	28.3	-17.0	-35.7		-4.7
<b>5. Domestic sales (metric ton)</b>	***	***	***	***	***	***	***
% change from base year		-7.0	-13.8	-13.6	7.5		1.8
% change from previous year		-7.0	-7.4	0.2	24.5		1.8
<b>6. Export sales (metric ton)</b>	***	***	***	***	***	***	***
% change from base year		8.1	6.8	-40.0	40.1		40.6
% change from previous year		8.1	-1.1	-43.9	133.6		40.6
<b>7. Market share (%)</b>	***	***	***	***	***	***	***
% change from base year		-2.2	-11.4	-9.7	9.8		9.6
% change from previous year		-2.2	-9.4	1.9	21.6		9.6
<b>8. Price of domestic sales ( NT\$/metric ton)</b>	***	***	***	***	***	***	***
% change from base year		-3.1	-4.8	-12.1	-9.6		23.3
% change from previous year		-3.1	-1.7	-7.7	2.8		23.3
<b>9. Price of export sales (NT\$/metric ton)</b>	***	***	***	***	***	***	***
% change from base year		4.8	13.6	1.7	-4.2		-4.8
% change from previous year		4.8	8.4	-10.5	-5.8		-4.8
<b>10. Operating profit (1,000NT\$)</b>	***	***	***	***	***	***	***
% change from base year		-87.8	-154.4	-201.2	-25.2		225.0
% change from previous year		-87.8	-546.3	-86.0	173.9		225.0
<b>Operating profit for domestic sales (1,000NT\$)</b>	***	***	***	***	***	***	***
<b>Operating profit for export sales (1,000NT\$)</b>	***	***	***	***	***	***	***
<b>11. Incomes before income taxes<sup>1</sup> (1,000NT\$)</b>	***	***	***	***	***	***	***
% change from base year		-87.9	-175.0	-235.0	-29.6		357.3
% change from previous year		-87.9	-719.7	-80.0	152.2		357.3
<b>12. Return of Investment<sup>2</sup>(%)</b>	***	***	***	***	***	***	***
% change from base year		-88.0	-193.4	-259.8	-33.4		353.4
% change from previous year		-88.0	-875.8	-71.1	141.6		353.4
<b>13. Cash flow (1,000NT\$)</b>	***	***	***	***	***	***	***
% change from base year		-85.6	-120.6	-111.2	7.1		-17.2
% change from previous year		-85.6	-243.1	45.8	1060.0		-17.2
<b>14. Employment (person)</b>	***	***	***	***	***	***	***
% change from base year		-1.7	-5.6	-15.1	-25.8		7.4
% change from previous year		-1.7	-4.0	-10.0	-12.6		7.4
<b>15. Hourly wages (NT\$)</b>	***	***	***	***	***	***	***
% change from base year		-1.0	-6.5	-11.4	9.0		-3.6
% change from previous year		-1.0	-5.6	-5.2	23.0		-3.6

Sources:Data concerning the domestic industry is based on questionnaire responses from one domestic producer(TAIWAN GLASS IND. CORP.).

Note:1.Incomes before income taxes do not include non-operating loss.

2.Return of Investmen does not include non-operating loss.